



Cornwall Enterprise Zone – Growth Fund

Ref	Project	Key Outputs	Applicant	Status	2015-16* (Actual)	2016-17 *(Actual)	2017-18* (Actual)	2018-19* (Actual)	Total spend to date	Total EZ Growth Fund Funding	Left to spend
1	Local Development Order Feasibility and Options	A report assessing the feasibility and deliverability of creating planning freedoms on Cornwall's Enterprise Zone sites where they do not currently exist.	Cornwall Council	In progress			£14,800		£14,800	£14,800	£0
2	Rates Growth Model	A report on rates growth analysis, modelling and use of retained business rates.	Cornwall Council	Complete			£18,750		£18,750	£18,750	£0
3	Specialist Rates Advice	Specialist Valuation Advice to develop a rates strategy for the GES EZ site which maximises the benefits of Enterprise Zone (EZ) status, whilst identifying and proposing strategies to manage risks.	Goonhilly Earth Station Ltd	In progress			£10,000		£10,000	£10,000	£0



4	Skyrora Rocket Test Project	<p>Proof of concept of HAS7's suitability as a rocket test facility.</p> <p>Public outreach events supporting Cornwall Airport Newquay as a location for high value space activity.</p>	Skyrora Ltd	In progress
---	-----------------------------	---	-------------	-------------

			£14,665	£14,665	£14,665	£0
--	--	--	---------	---------	---------	----

6	Cornwall EZs Marketing/PR Activity 2018/19	A programme of marketing collateral and PR activity for the Cornwall Enterprise Zones during 2018/19 including EZ website, design activity, content creation, PR activity (blogs, press releases, etc), PR campaign, case studies, procurement of photography, media liaison.	Cornwall Development Company	In progress
---	--	---	------------------------------	-------------

			£50,000	£50,000	£50,000	£0
--	--	--	---------	---------	---------	----

7	A Masterplan and Vision for Goonhilly Earth Station	<p>Preparation for the submission of an LDO or other planning framework across the GES site.</p> <p>Design & pre-planning support for 'A Site' and the development of an Innovation/Advanced</p>	Goonhilly Earth Station Ltd	In progress
---	---	--	-----------------------------	-------------

			£27,000	£27,000	£27,000	£0
--	--	--	---------	---------	---------	----



		<p>Manufacturing Facility.</p> <p>Design & pre-planning support for development outside the security fence, with high quality incubation and grow-on space, an information and learning experience, and on-site accommodation, primarily to support a bespoke research offer.</p> <p>Wider capital-based development across the whole site.</p>		
--	--	---	--	--

--	--	--	--	--	--	--

8	Strengthening and Balancing the CC EZ Resource	Creation of a new role, the Aerohub EZ Development Manager, to provide a dedicated resource to accelerate capital delivery on this site.	Cornwall Council	In progress
---	--	--	------------------	-------------

			£84,000		£84,000	£84,000
--	--	--	---------	--	---------	---------

9	Rates relief	Securing of this tenant on the EZ.	CIS Ltd	In progress
---	--------------	------------------------------------	---------	-------------

			£936		£936	£936
--	--	--	------	--	------	------

10	Hayle Marine	Match funding for the creation of 700m2 of new	Cornwall Council	In progress
----	--------------	--	------------------	-------------

			£75,000		£75,000	£75,000
--	--	--	---------	--	---------	---------



	Renewables Business Park Phase 2	workspace.		
--	--	------------	--	--

--	--	--	--	--	--	--	--

*Date approved by EZ Board