

Ref	Project	Key Outputs	Applicant	Status	2015-16 (Actual)	2016-17 (Actual)	2017-18 (Actual)	2018-19 (to date)	Total Spend to date	Total Growth Deal Funding	Left to Spend
LGFCIS1	Night Riviera Sleeper Service	<ul style="list-style-type: none"> Increased capacity Upgraded, refreshed sleeper berths and seating Compliance with the needs of passengers with reduced mobility. Better facilities, sleeper berths, seating and lounge area. Space for cycle and surf board racks. 	Cornwall Council	11 new carriages in operation, project completion expected Summer 2018	5,384,154	0	9,837	0	5,393,991	8,200,000	2,806,009
LGFCIS2	Newquay Growth Area	<ul style="list-style-type: none"> A new roundabout on A392 A new 350m section of the Newquay Strategic Route Open up new employment space Provides enhanced pedestrian and cycling facilities, new bus stops 	Cornwall Council	Construction of a new roundabout and improved bus stop were completed in November 2016.	194,912	1,805,088	0	0	2,000,000	2,000,000	0
LGFCIS3	Falmouth Gateway	<ul style="list-style-type: none"> Treluswell junction improvement with new roundabout providing enhanced capacity and safety Builds on previous scheme success and maintains development momentum in the towns 	Cornwall Council	Construction was completed in April 2018	257,752	511,248	0	0	769,000	769,000	0
LGFCIS4	Bodmin Cornwall's Cycling Town	<ul style="list-style-type: none"> Comprehensive, high quality pedestrian and cycle network Improved crossing route at Demission Road Improve the Camel Trail alignment at Scarlett's Well Cycle hire at Bodmin General Station and Bodmin Parkway Junction improvements at Church Square and Launceston Road/Priory Road Junction 	Cornwall Council	Construction was completed in November 2017	755,060	4,530,228	736,712	0	6,022,000	6,022,000	0
LGFCIS5	A38 Cornwall Gateway	<ul style="list-style-type: none"> New signalled roundabout Junction with enhanced capacity Builds on HA Pinch Point scheme to provide pedestrian overbridge and small scale capacity improvements 	Cornwall Council	Construction was completed in November 2017	381,687	2,471,617	2,271,097	0	5,124,401	5,535,000	410,599
LGFCIS6	West Cornwall Transport Interchange / St Erth Multi Modal Hub	<ul style="list-style-type: none"> Parkway Station with 752 park and ride spaces. Improved A30 junction. Access for All step-free crossing. Refurbished and improved passenger facilities. Bus interchange. 	Cornwall Council	Construction will be completed in Spring/Summer 2019	295,791	772,443	4,097,766	0	5,166,000	5,166,000	0
LGFCIS7	Mainline Signalling	<ul style="list-style-type: none"> Local investment in rail infrastructure to allow half hourly mainline service. Signalling improvement to coincide with Network Rail equipment upgrade. Shared development costs offering delivery and efficiency savings. 	Cornwall Council	Passenger engagement and consultation completed. Driver training material completed. West: Works are still programmed for completion in December 2018; East: 4 of 9 signals installed on bases	0	0	3,200,000	0	3,200,000	3,200,000	0
LGFCIS8	Train Care Centre	<ul style="list-style-type: none"> Sleeper heavy maintenance relocated from Old Oak Common to Penzance. Maintenance, re-fuelling and interior cleaning of rolling stock. New employment and training opportunities and job safeguarding in Cornwall. Provide facility to maintain additional rolling stock required for half hourly mainline service. 	Cornwall Council	Depot work was completed December 2017 and is now operational; The Handover/Commissioning processes are still underway.	797,692	0	5,546,308	0	6,344,000	6,344,000	0
LGFCIS9	Cornwall Mainline: growth for business	<ul style="list-style-type: none"> Sleeper Lounges at Penzance and Truro stations and remodel of First Class lounge at Paddington to upgrade toilets and provide showers. Delivery of quality supporting infrastructure to improve end to end journey experience i.e. refurbishment of Truro station car park and provision of a canopy at Penzance rail station Installation of WiFi access on trains and across all 36 Cornish rail stations 	Cornwall Council	Construction completed and official openings expected in September 2018	0	210,000	509,645	0	719,645	2,415,000	1,695,355
LGFCIS10	Truro: Housing and Employment Link (Project Complete)	<ul style="list-style-type: none"> Seven new high quality single deck bus vehicles (Including RTP1 and extended warranties) linking the two Park and Ride sites across the City. Additional capacity on the sustainable transport network Completes the supporting infrastructure on the Western Corridor achieved through Growth Deal 1 investment. Complements significant third party investment into the first section of the Northern Access Road. 	Cornwall Council	The project completed in the summer of 2015, with all 7 buses going into service.	1,012,000	0	0	0	1,012,000	1,012,000	0
LGFCIS11	Bodmin: Callywith	<ul style="list-style-type: none"> New roundabout junction at termination of A30. Access to Callywith Gate development area. Speed reduction on Launceston Road. Upgraded walking/cycling facilities linking residential and employment areas in North Bodmin. 	Cornwall Council	Construction completed in December 2017	121,838	826,678	51,484	0	1,000,000	1,000,000	0
LGFCIS12	Redruth: Strategic employment growth	<ul style="list-style-type: none"> Improved permeability of A3047 between Tolgus Place and Blowinghouse roundabout. Walking and cycling improvements facilitating improved access between residential and employment sites. 'Stop up' of the existing A3047 at the Junction with Barncoose Terrace diverting traffic onto the East - West Link Road, allowing improved public transport and walking and cycling facilities and moving heavy traffic onto the new link road. 	Cornwall Council	Work is progressing to plan and construction expected to complete by 2020	450,985	2,819,799	1,485,216	0	4,756,000	4,956,000	200,000
LGFCIS13	Superfast Broadband Extension	<ul style="list-style-type: none"> A project to take Cornwall and Isles of Scilly from 95% to over 99% fibre broadband connected, cementing it as the best connected rural place in the UK. 	Cornwall Council	All targets met ahead of time, evaluation is ongoing.	0	0	1,000,000	0	1,000,000	1,000,000	0
LGFCIS14	Truro Western Corridor	<ul style="list-style-type: none"> Signalisation and capacity improvements at Threemilestone roundabout Delivery of a 'bus gate' at Threemilestone and inbound bus lanes along the corridor giving priority to buses Signalisation and widening at Royal Cornwall Hospital roundabout Creation of a new single, increased capacity roundabout at the A390/A39 Arch Hill roundabout Delivery of walking and cycle links along the Western corridor 	Cornwall Council	Construction completed in March 2018. Planned work at Arch Hill has been deferred.	1,058,741	3,512,259	0	0	4,571,000	4,571,000	0
LGFCIS16	Cornwall Integrated Bus - Pilot area	<ul style="list-style-type: none"> A package of improvements to the bus network to facilitate the access to employment, skills and services required by a growing economy. 	Cornwall Council	New buses are now in service and timetable improvements expected in 2019	289,389	3,051,482	2,118,110	0	5,458,980	8,000,000	2,541,020
Subtotal: Growth Deal 1&2					11,000,000	20,510,842	21,026,175	0	52,537,017	60,190,000	7,652,983

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LGFCIS17	Goonhilly Earth Station Improvements	Redevelopment of part of Goonhilly Earth Station to enable it to provide Europe's first deep-space tracking services on a commercial basis. A 32 m-diameter dish built in 1985 will be upgraded to provide fast data links for missions far beyond Earth – typically exceeding 2 million km, to support sophisticated missions demanding high-performance systems. New space sector jobs within Cornwall and the UK.	European Space Agency / Goonhilly Earth Station	Project Started in April 2018, completion expected March 2020	n/a	n/a	780,055	0	780,055	8,404,577	7,624,522
LGFCIS18	Smart Islands Electric Vehicles "GO-EV SMART"	The installation of 25 electric vehicle (EV) bi-directional (Vehicle to Grid) chargers, 10 solar canopies and the initial deployment of 10 electric vehicles. The bi-directional chargers allow the transfer of energy into and from vehicles for the purposes of electric grid balancing. The 10 electric vehicles will be available to local residents on a pooled basis and will include a number of different vehicle types.	The Council Of The Isles Of Scilly	Project started September 2018	n/a	n/a	n/a	0	0	606,610	606,610
LGFCIS19	Smart Islands Business Energy Management Systems and Renewable Energy Solutions	Delivery of Smart Low Carbon Technologies for businesses through the installation of solutions such as more efficient heating and ventilation systems, better building insulation, efficient lighting solutions and renewable opportunities such as solar installations.	The Council Of The Isles Of Scilly	Project started September 2018	n/a	n/a	n/a	0	0	390,596	390,596
LGFCIS20	Science and Capital Project 2c			Feasibility Study agreed with applicant prior to commencement (expected April 2019)	n/a	n/a	n/a		0		0
LGFCIS21	Enabling Infrastructure Project 1			Grant Funding Agreement issued to applicant	n/a	n/a	n/a		0		0
LGFCIS23	Enabling Infrastructure Project 3			Negotiations with applicant in progress	n/a	n/a	n/a		0		0
LGFCIS24	Workspace Hall for Cornwall	Development of a Creative Tech Hub, co-located within the newly refurbished Hall for Cornwall within the Back Quay area of the building, providing new offices, meeting space and circulation space, as well as high specification, flexible managed workspace with support for post graduates, new talent and start-up businesses to create a new cluster within the digital and creative economy.	The Hall for Cornwall Trust	Construction commenced Autumn 2018	n/a	n/a	n/a	89,439	89,439	2,000,000	1,910,561
LGFCIS26	Workspace Newquay: C-Space	The C-Space project will fuse business and incubation space with a local produce café and bar, events venue, production studio and retail showcase by partially converting a seaside hotel with stunning views over Towan beach	C Space (Cornwall) Limited	Development started in October 2018	n/a	n/a	n/a	1,493,870	1,493,870	2,000,000	506,130
Subtotal: Growth Deal 3					n/a	n/a	780,055	1,583,309	2,363,364	13,401,783	11,038,419
Total Growth Deal					11,000,000	20,510,842	21,806,230	1,583,309	54,900,381	73,591,783	18,691,402