



Ref	Project	Key Outputs	Applicant	Status	2015-16 (Actual)	2016-17 (Actual)	2017-18 (Actual)	2018-19 (to date)	Total Spend to date	Total Growth Deal Funding	Left to Spend
LGFCIS1	Night Riviera Sleeper Service	<ul style="list-style-type: none"> <li>Increased capacity</li> <li>Upgraded, refreshed sleeper berths and seating</li> <li>Compliance with the needs of passengers with reduced mobility.</li> <li>Better facilities, seating and lounge area.</li> <li>Space for cycle and surf board racks.</li> </ul>	Cornwall Council	11 new carriages in operation, project completion expected Summer 2018	5,384,154	0	9,837	0	5,393,991	<b>8,200,000</b>	2,806,009
LGFCIS2	Newquay Growth Area	<ul style="list-style-type: none"> <li>A new roundabout on A392</li> <li>A new 350m section of the Newquay Strategic Route</li> <li>Open up new employment space</li> <li>Provides enhanced pedestrian and cycling facilities, new bus stops</li> </ul>	Cornwall Council	Construction of a new roundabout and improved bus stop were completed in November 2016.	194,912	1,805,088	0	0	2,000,000	<b>2,000,000</b>	0
LGFCIS3	Falmouth Gateway	<ul style="list-style-type: none"> <li>Treluswell junction improvement with new roundabout providing enhanced capacity and safety</li> <li>Builds on previous scheme success and maintains development momentum in the towns</li> </ul>	Cornwall Council	Construction was completed in April 2016	257,752	511,248	0	0	769,000	<b>769,000</b>	0
LGFCIS4	Bodmin Cornwall's Cycling Town	<ul style="list-style-type: none"> <li>Comprehensive, high quality pedestrian and cycle network</li> <li>Improved crossing route at Denison Road</li> <li>Improve the Camel Trail alignment at Scarlett's Well</li> <li>Cycle hire at Bodmin General Station and Bodmin Parkway</li> <li>Junction improvements at: Church Square and Launceston Road/Private Road Junction</li> </ul>	Cornwall Council	Construction was completed in November 2017	755,060	4,530,228	736,712	0	6,022,000	<b>6,022,000</b>	0
LGFCIS5	A38 Cornwall Gateway	<ul style="list-style-type: none"> <li>New signalised roundabout junction with enhanced capacity</li> <li>Builds on HA Pinch Point scheme to provide pedestrian overbridge and small scale capacity improvements</li> </ul>	Cornwall Council	Construction was completed in November 2017	381,687	2,471,617	2,271,097	0	5,124,401	<b>5,535,000</b>	410,599
LGFCIS6	West Cornwall Transport Interchange / St Erth Multi Modal Hub	<ul style="list-style-type: none"> <li>Parkway Station with 752 park and ride spaces.</li> <li>Improved A30 Junction.</li> <li>Access for All step-free crossing.</li> <li>Refurbished and improved passenger facilities.</li> <li>Bus interchange.</li> </ul>	Cornwall Council	Construction will be completed in Spring/Summer 2019	295,791	772,443	4,097,766	0	5,166,000	<b>5,166,000</b>	0
LGFCIS7	Mainline Signalling	<ul style="list-style-type: none"> <li>Local investment in rail infrastructure to allow half hourly mainline services.</li> <li>Signalling improvement to coincide with Network Rail equipment upgrade.</li> <li>Shared development costs offering delivery and efficiency savings.</li> </ul>	Cornwall Council	Passenger engagement and consultation completed. Driver training material completed. West: Works are still programmed for completion in December 2018; East: 4 of 9 signals installed on bases	0	0	3,200,000	0	3,200,000	<b>3,200,000</b>	0
LGFCIS8	Train Care Centre	<ul style="list-style-type: none"> <li>Sleeper heavy maintenance relocated from Old Oak Common to Penzance.</li> <li>Maintenance, re-fuelling and interior cleaning of rolling stock.</li> <li>New employment and training opportunities and job safeguarding in Cornwall.</li> <li>Provide facility to maintain additional rolling stock required for half hourly mainline service.</li> </ul>	Cornwall Council	Depot work was completed December 2017 and is now operational; The Handover/Commissioning processes are still underway.	797,692	0	5,546,308	0	6,344,000	<b>6,344,000</b>	0
LGFCIS9	Cornwall Mainline: growth for business	<ul style="list-style-type: none"> <li>Sleeper Lounges at Penzance and Truro stations and remodel of First Class lounge at Paddington to upgrade toilets and provide showers</li> <li>Delivery of quality supporting infrastructure to improve end to end journey experience inc resurfacing of Truro station car park and provision of a canopy at Penzance rail station</li> <li>Installation of WiFi access on trains and across all 36 Cornish rail stations</li> </ul>	Cornwall Council	Construction completed and official openings expected in September 2018	0	210,000	509,645	0	719,645	<b>2,415,000</b>	1,695,355
LGFCIS10	Truro: Housing and Employment Link (Project Complete)	<ul style="list-style-type: none"> <li>Seven new high quality single deck bus vehicles (Including RTPI and extended warranties) linking the two Park and Ride sites across the City.</li> <li>Additional capacity on the sustainable transport network</li> <li>Completes the supporting infrastructure on the Western Corridor achieved through Growth Deal 1 investment.</li> <li>Complements significant third party investment into the first section of the Northern Access Road.</li> </ul>	Cornwall Council	The project completed in the summer of 2015, with all 7 buses going into service.	1,012,000	0	0	0	1,012,000	<b>1,012,000</b>	0
LGFCIS11	Bodmin: Callywith	<ul style="list-style-type: none"> <li>New roundabout junction at termination of A30.</li> <li>Access to Callywith Gate development area.</li> <li>Speed reduction on Launceston Road.</li> <li>Upgraded walking/cycling facilities linking residential and employment areas in North Bodmin.</li> </ul>	Cornwall Council	Construction completed in December 2017	121,838	826,678	51,484	0	1,000,000	<b>1,000,000</b>	0
LGFCIS12	Redruth: Strategic employment growth	<ul style="list-style-type: none"> <li>Improved permeability of A3047 between Tolgus Place and Blowinghouse roundabout.</li> <li>Walking and cycling improvements facilitating improved access between residential and employment sites.</li> <li>'Stop up' of the existing A3047 at the junction with Barncoose Terrace diverting traffic onto the East - West Link Road, allowing improved public transport and walking and cycling facilities and moving heavy traffic onto the new link road.</li> </ul>	Cornwall Council	Work is progressing to plan and construction expected to complete by 2020	450,985	2,819,799	1,485,216	0	4,756,000	<b>4,956,000</b>	200,000
LGFCIS13	Superfast Broadband Extension	<ul style="list-style-type: none"> <li>A project to take Cornwall and Isles of Scilly from 95% to over 99% fibre broadband connected, cementing it as the best connected rural place in the UK.</li> </ul>	Cornwall Council	All targets met ahead of time, evaluation is ongoing.	0	0	1,000,000	0	1,000,000	<b>1,000,000</b>	0
LGFCIS14	Truro Western Corridor	<ul style="list-style-type: none"> <li>Signalisation and capacity improvements at Threemilestone roundabout</li> <li>Delivery of a 'bus gate' at Threemilestone and inbound bus lanes along the corridor giving priority to buses</li> <li>Signalisation and widening at Royal Cornwall Hospital roundabout</li> <li>Creation of a new single, increased capacity roundabout at the A390/A39 Arch Hill roundabout</li> <li>Delivery of walking and cycle links along the Western corridor</li> </ul>	Cornwall Council	Construction completed in March 2018. Planned work at Arch Hill has been deferred.	1,058,741	3,512,259	0	0	4,571,000	<b>4,571,000</b>	0
LGFCIS15	Cornwall Integrated Bus - Pilot area	<ul style="list-style-type: none"> <li>A package of improvements to the bus network to facilitate the access to employment, skills and services required by a growing economy.</li> </ul>	Cornwall Council	New buses are now in service and timetable improvements expected in 2019	289,389	3,051,482	2,118,110	0	5,458,980	<b>8,000,000</b>	2,541,020
					11,000,000	20,510,842	21,026,175	0	52,537,017	<b>60,190,000</b>	7,652,983